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# GOVERNMENT GAZETTE

## BOLETIM OFICIAL

### GOVERNMENT OF GOA, DAMAN AND DIU

Secretariat

Home Department

Notification

HD-25-8300/65

The following draft amendment which is proposed to be made to the Goa, Daman and Diu Motor Vehicles Rules 1965 is hereby pre-published as required by section 133 for the information of the persons likely to be affected thereby and notice is hereby given that the said draft amendment will be taken into consideration by the Government of Goa, Daman and Diu on the expiry of one month from the date of its publication in Government Gazette.

Any objection or suggestions which may be received by the Chief Secretary to the Government of Goa, Daman and Diu from any person with respect to the said draft before the expiry of the aforesaid period will be considered by Government.

#### DRAFT AMENDMENTS

In exercise of the powers conferred by sections 21, 41, 65, 67, 68, 70 and 91 of the Motor Vehicles Act 1939, as extended to the Union Territory of Goa, Daman and Diu and all other powers enabling him in that behalf, the Administrator of Goa, Daman and Diu hereby makes the following amendment to the Goa, Daman and Diu Motor Vehicles Rules, 1965.

1) **Short title.** — (1) These Rules may be called the Goa, Daman and Diu, M. V. (3rd amendment) Rules 1965.

(2) These rules shall come into force on ...

2) **Substitution of clause (iv) of Rule 2.2.** — Clause (iv) of Rule 2.2 shall be substituted by a fresh clause as below:—

«No authorisation to drive a public service vehicle shall be granted unless the applicant satisfies the licensing authority concerned that he has had at least two years' experience in driving any transport vehicle other than a motor cycle, and has not been convicted of any offence indicating incapacity as a driver of such vehicle».

3) **Insertion of Rule 5-61 after Rule 5-60.** — After Rule 5.60 the following Rule 5-61 shall be inserted.

(1) The hood of every motor cab shall be painted in cream yellow and the rest of the body in black colour.

(2) No motor vehicle other than a motor cab shall be painted in the manner prescribed in sub-rule (1).

By order and in the name of the Administrator of Goa, Daman and Diu.

B. K. Mainkar, Under Secretary.

Panjim, 10th January, 1966.

#### Notification

HD-25-4872/65

In exercise of the powers conferred by Section 43(1) of the Motor Vehicles Act, 1939, as extended to the Union Territory of Goa, Daman and Diu and all other powers enabling him in that behalf regarding fixing of fares for buses and carreiras operating in the Union Territory of Goa, Daman and Diu, the Lieutenant Governor of Goa, Daman and Diu hereby directs the State Transport Authority that:—

1) The fares charged for every adult passenger shall be at the rate of 4 paise per kilometre for the first 10 kilometres and thereafter at 3 paise for every subsequent kilometre. Provided that a mini-

imum fare of 25 paise shall be payable by every adult passenger. No fare shall be charged for children below the age of 3 years. Children between the age of 3 and 12 years shall be charged at half the rate applicable to adults. When half the fare so calculated contains a fraction of paise it shall be rounded off to the next higher figure.

*Explanation:*—Every passenger who is more than 12 years old will be deemed to be an adult passenger.

2) The operators of buses and carreiras shall submit to the State Transport Authority, Panjim or to an officer empowered by it, in this behalf, fare-tables prepared on the basis of the rates mentioned at clause 1 above, showing the distances and the rate to be charged according to the stage enroute, for approval.

3) The fare table duly approved by the State Transport Authority or by the officer empowered in this behalf shall be prominently exhibited in English, Marathi and Konkani (Roman Script) in all buses and carreiras so that it may be easily visible to the passengers.

4) The fares shall be printed on the tickets and they shall not be written in hand. The distance in kilometres between the stages shall also be mentioned on the tickets. The fares payable shall be rounded up to the nearest 5 paise.

5) The State Transport Authority shall take all such suitable steps as are necessary to enforce these directions.

By order and in the name of the Administrator of Goa, Daman and Diu.

*B. K. Mainkar*, Under Secretary.

Panjim, 15th December, 1965.

#### Planning and Development Department

#### ORDER

CS/3694/65-66

In exercise of the powers conferred by Section 3 of the Essential Commodities Act, 1955 (10 of 1955), read with the notification of the Government of India in the Ministry of Food and Agriculture (Department of Food) no. G. S. R. 1152 dated the 28th June, 1963 published in Gazette of India (Part II, Section 3 Sub-section (i) dated 6th July, 1963) and with the prior concurrence of the Central Government, the Administrator of Goa, Daman and Diu hereby makes the following Order to further amend the Goa, Daman and Diu Foodgrains Dealers Licensing Order, 1964, namely.

1. (1) This Order may be called the Goa, Daman and Diu Foodgrains Dealers Licensing (Second Amendment) Order 1965.

(2) It shall come into force at once.

2. In Form B (Licence Form) annexed to the Goa, Daman and Diu Foodgrains Dealers Licensing Order 1964 hereinafter referred to as the Principal Order,

after the existing condition (14) the following condition shall be added and numbered as condition (15) namely:

«Every licensee shall take adequate measures to ensure that foodgrains stored by him are maintained in proper condition and that damages to foodgrains due to ground moisture, rain, insects, rodents, birds, fire and such other causes are avoided. Suitable dunnage shall be used to avoid damage from ground moisture and foodgrains shall be fumigated, with chemicals approved for the purpose by persons who have undergone practical training in that regard. The licensee shall also ensure that fertilizers, insecticides and poisonous chemicals likely to contaminate foodgrains are not stored along with foodgrains in the same godown or in immediate juxtaposition of foodgrains stock».

3. The existing conditions (15) and (16) of the form 8 annexed to the Principal Order shall respectively be renumbered as conditions number (16) and (17).

By order and in the name of the Administrator of Goa, Daman and Diu.

*S. P. Balasubramanian*, Development Commissioner.

Panjim, 5th January, 1966.

#### ORDER

CS/4127/65-66

In exercise of the powers conferred by Section 3 of the Essential Commodities Act 1955 (10 of 1955) read with the order of the Government of India in the Ministry of Food and Agriculture (Department of Food) no. G. S. R. 1152, dated the 28th June, 1963, and with the concurrence of the Central Government the Lieutenant Governor of the Union Territory of Goa, Daman and Diu, makes the following further amendment to the Goa, Daman and Diu Khandasary/Gur Dealers Licensing Order 1963.

In clause 5 of the said Order the following shall be substituted:

5 (1) Every licence issued under this Order shall, unless otherwise specified in the licence, be valid for the period ending on the 31st December of the year in which it is issued and may thereafter be renewed for a further period of one year at a time for each subsequent year.

By order and in the name of the Administrator of Goa, Daman and Diu.

*S. P. Balasubramanian*, Development Commissioner.

Panjim, 14th January, 1966.

#### Finance Department

#### Notification

FD/F.III/2-35/part/2019/2653/2829/65/66

In exercise of the powers conferred by Section 22 of the Goa, Daman and Diu Excise Duty Act, 1964, the Government hereby makes the following further

amendment to the Goa, Daman and Diu Excise Duty Rules, 1964.

1. (1) These rules may be called the Goa, Daman and Diu (Fourth Amendment) Rules, 1965.

(2) They shall come into force at once.

2. In rule 99 of the Goa, Daman and Diu Excise Duty Rules, 1964 in sub-rule (1) for the existing proviso the following proviso shall be added:—

«Provided further that the Government may, if it is satisfied that it is necessary in the public interest, direct that in any local area licensed premises shall be closed on such days or such hours as may be specified in this regard and in such cases it may allow the licensee a refund of such part of the licence fees as it may consider fit».

By order and in the name of the Administrator of Goa, Daman and Diu.

V. S. Srinivasagopalan, Deputy Secretary (Finance).

Panjim, 14th January, 1966.

### Law Department

#### Notification

When the Judicial Commissioner or one of the Additional Judicial Commissioners is unable to discharge his functions owing to absence, illness or other cause, then, the matters posted for hearing in the open court, may be heard and determined—

(a) where the Judicial Commissioner is absent by a Bench consisting of the two Additional Judicial Commissioners;

(b) where one of the Additional Judicial Commissioners is absent, by a Bench consisting of the Judicial Commissioner and the other Additional Judicial Commissioner who is present:

Provided that no such matter shall be heard and determined by the Judicial Commissioner or any of the Additional Commissioners sitting singly.

V. S. Jetley, Judicial Commissioner.

Panjim, 17th December, 1965.

#### Notification

1. An advocate appearing in this Court shall wear a black coat and a Barrister's gown with bands, except an advocate enrolled under the «Organização Judiciária» and Decree No. 35.230 dated 8th December, 1945.

2. An advocate enrolled under the «Organização Judiciária» and Decree No. 35.230 dated 8th December, 1945, when appearing in this Court, shall wear either a gown (toga) with bands or a black coat and a Barrister's gown with bands.

V. S. Jetley, Judicial Commissioner.

Panjim, 10th January, 1966.

### Industries and Labour Department

#### THE GOA, DAMAN & DIU INDUSTRIAL DEVELOPMENT ACT 1965.

No. I&L/1965/64.—In exercise of the powers conferred by clauses (a), (b), (c), (d), (e), (f), (g), (h) & (i) of sub-section (2), of section 50 of the Goa, Daman and Diu Industrial Development Act, 1965, (Act No. 22 of 1965), and of all other powers enabling it in this behalf, the Government of Goa, Daman and Diu hereby makes the following rules namely:—

#### CHAPTER I

##### Preliminary

1. **Short title.**—These rules may be called the Goa, Daman and Diu Industrial Development Rules, 1965.

2. **Definitions.**—In these rules, unless the context otherwise requires:

a) 'the Act' means the Goa, Daman and Diu Industrial Development Act, 1965;

b) 'Chief Executive Officer', means the officer appointed by the State Government as the Chief Executive Officer of the Corporation under sub-section (1) of Section 12;

c) 'Chief Accounts Officer', means the officer appointed by the State Government as the Chief Accounts Officer of the Corporation under sub-section (1) of Section 12;

d) 'Form' means a form appended to these rules;

e) 'Non-official member' means a member of the Corporation nominated under clauses (b), (c), or (d) of sub-section (1) of Section 4;

f) 'regulations' means the regulations made by the Corporation under Section 51;

g) 'section' means a section of the Act.

#### CHAPTER II

##### Remuneration of members of the Corporation

3. **Salary, allowances and honorarium of members.**

(1) A non-official member shall be entitled to an allowance of Rs. 25/- for every day on which he attends a meeting of the Corporation or any of its Committees.

(2) An Official member nominated under clause (a) of sub-section (1) of section 4 if he is a whole time member shall be entitled to draw such salary and allowances as may be fixed in each case by the State Government. If such official member is a part-time member, he shall not be entitled to draw any salary or allowances for being such member, except as provided in rule 4.

4. **Travelling allowances.**—(1) The non-official members shall be entitled to travelling allowance admissible to Government Officer of the first grade under the Central Civil Service Rules.

Provided that, the Chairman, and with the permission of the chairman, a non-official member, may in the discharge of his duty travel.

i) by the highest class of accommodation available including air-conditioned accommodation, or

ii) by air.

(2) The official members shall be eligible to draw such travelling and daily allowances as may be admissible to them under the rules governing such members.

Provided that, an official member shall not draw travelling or daily allowance from the Corporation, if for the same journey or for the same halt he has drawn travelling or daily allowance, as the case may be, from Government treasury in another capacity.

(3) A bill for travelling allowance, daily allowance or conveyance allowance, as the case may be, claimed under this rule shall be countersigned when such allowance is claimed by:—

- a) the Chairman, by the Chairman himself,
- b) the Vice-Chairman or by a non-official member, by the Chairman or the Vice-Chairman, and
- c) an official member, by the official member himself before such bill is submitted for audit and payment.

### CHAPTER III

#### Conditions of appointment and service and scales of pay of Chief Executive Officer and Chief Accounts Officer

**5. Pay and allowances.**—The Chief Executive Officer and the Chief Accounts Officer shall be appointed by the Government on such pay as may be fixed by the Government in the following scales of pay and allowances namely:

(a) Chief Executive Officer — Scale of Pay: 700-40-1100-50/2-1150.

(b) Chief Accounts Officer — Scale of Pay: 590-30-830-35-900.

**6. Travelling allowance.**—(1) The Chief Executive Officer and the Chief Accounts Officer shall be entitled to travelling allowances for the journeys performed in the Service of the Corporation on the scale provided for Grade I Officers of the Government.

(2) Notwithstanding anything contained in sub-rule (1) the Chief Executive Officer shall whether he is a Government servant deputed on foreign service conditions or not and irrespective of the pay drawn by him, in the case of journeys on tour including various types of journeys for which travelling allowance is admissible as per the journey on tour, be entitled to travel by air:

Provided that, such concession shall not be admissible to him for journeys on transfer and similar types of journeys and, in the case of any types of journeys, to the members of his family.

(3) A bill for travelling allowance, daily allowance or conveyance allowance, as the case may be, claimed by the Chief Executive Officer or the Chief Accounts Officer shall be countersigned by the Chief Executive Officer.

**7. Leave and Leave Salary.**—The Chief Executive Officer or the Chief Accounts Officer who—

a) is a Government servant deputed on foreign service conditions to the Corporation shall, so long as he remains in Government service, be entitled

to leave and leave salary under the rules applicable to him as such Government servant, and

b) is not a Government servant, or being in Government service has subsequently ceased to be in such service shall be entitled to leave and leave salary which may be admissible to other officers of the Corporation under the Regulations.

**8. Provident Fund.**—The Chief Executive Officer or the Chief Accounts Officer who—

a) is a Government servant deputed on foreign service conditions to the Corporation and who has been admitted to the provident fund maintained by Government shall, so long as he is in Government service, be entitled to continue to subscribe to the said fund upon the same terms and conditions, and subject to the same rules, as applicable to Government servant; and

b) is not a Government servant, or being in Government service, has ceased to be in Government service, shall be entitled to the benefit of the provident fund, of the Corporation maintained under the Regulations.

**9. Termination of service.**—Except as otherwise expressly provided in the terms of the contract, in any individual case, the Government may terminate the services of the Chief Executive Officer, or the Chief Accounts Officer, who is not a Government servant deputed on foreign service conditions to the Corporation or being a Government servant has ceased to be in Government service by giving him three months notice or in view of such notice an amount equal to three months pay.

**10. Resignation.**—Except as otherwise expressly provided by the terms of a contract in any individual case, the Chief Executive Officer or the Chief Accounts Officer, who is not a Government servant deputed on foreign service conditions to the Corporation or being a Government servant has ceased to be in Government service, may resign his office by giving 3 months notice in writing to the Government:

Provided that, if the Government so directs before the expiry of the aforesaid period of three months, the Chief Executive Officer or the Chief Accounts Officer, as the case may be, giving such notice, shall not vacate his office after the period of three months until such time as he is relieved thereof.

**11. Disciplinary action.**—The Chief Executive Officer or the Chief Accounts Officer, who—

a) is a Government servant deputed on foreign service conditions to the Corporation, so long as he is in Government service on the recommendation of the Corporation shall be subject to disciplinary action by the Government according to the rules applicable to its officers, and

b) is not a Government servant or being a Government servant has ceased to be in Government service, shall be subject to disciplinary action by the Corporation with the approval of Government according to the Regulations applicable to other officers of the Corporation.

**12. Other conditions of service.**—All other matters relating to the conditions of service of the

Chief Executive Officer or the Chief Accounts Officer, who —

a) is a Government servant deputed on foreign service conditions to the Corporation shall be regulated in accordance with the provisions of the Central Civil Services Rules; and

b) is not a Government servant, or being a Government servant has ceased to be in Government service, shall be regulated with the approval of Government, in accordance with the provisions of the Regulations applicable to other officers of the Corporation.

**13. Government servants on deputation.** — Notwithstanding anything contained in these Rules, the Government may by rules prescribe any other conditions of appointment, service or scale of pay for the Chief Executive Officer or the Chief Accounts Officer, who is a Government servant deputed on foreign service conditions.

#### CHAPTER IV

##### Finance of the Corporation

**14. Money to be kept by the Corporation in current or deposit account.** — Except as otherwise directed by Government all monies forming part of the fund of the Corporation shall be kept in current or deposit account with the State Bank of India, or in any scheduled Bank or invested in such securities as may be approved by the Government:

Provided that the Corporation may keep on hand such sums not exceeding Rs. 25,000/- as the Corporation may consider necessary.

**15. Temporary Borrowing by the Corporation.** — The Corporation may, for the purpose of meeting any current expenditure properly chargeable to revenue, borrowing by way of temporary loan or overdraft from any bank or otherwise, such sums as it may require on such terms and conditions as the Corporation thinks fit.

The amount so borrowed together with the interest thereon, shall be repaid from current revenues within a period of twelve months from the date of the temporary borrowing.

**16. Limit on borrowing without previous consent of Government.** — The Corporation may borrow money and mortgage or charge its undertaking and property (including its revenues) or any part thereof and issue debentures, debenture stock, notes and other securities whether outright or as security for any debt, liability or obligation of the Corporation or of any third party provided that the aggregate amount for the time being remaining undischarged of money borrowed or secured as aforesaid by the Corporation exclusive of the temporary loans as aforesaid, shall not at any time without the previous consent of the Central Government exceed the sum of Rs. 5,00,000/-.

**17. Manner of issuing securities.** — Every bond, obligation, debenture or other securities issued by the Corporation for raising money or for securing money borrowed by or due from the Corporation shall be by a deed under the Common seal of the Corporation and signed autographically by the Chief Executive Officer or any other Officer authorised by the Corporation in that behalf.

**18. Register of securities to be kept.** — A register of bonds, debentures and other securities shall be kept by the Corporation in which shall be entered the number and date of every such bond, debenture or other security and the sum secured thereby and the names of the parties thereto (if any) with their proper addresses and all other necessary particulars thereof.

**19. Instructions which may be issued for transfer of securities.** — The Corporation may from time to time issue instructions for Controlling the transfer of any bond, debenture or other security as it may deem expedient provided that no such instructions shall effect the holder or transferee of any bond, debenture or other securities, unless distinct notice of such instruction shall appear thereon.

**20. Assigning or conveying property of Corporation for certain purposes.** — The Corporation may for the purpose of securing the payment of any such bonds, debentures or other securities as aforesaid or the payment with interest of any money so borrowed as aforesaid, or the payment with interest of any money so borrowed as aforesaid, or payable under any contract or otherwise make and carry into effect any arrangement which the Corporation may deem expedient by assigning or conveying any property of the Corporation, including its revenues, to trustees.

**21. Debentures ordinarily payable to bearer.** — Unless otherwise resolved by the Corporation in a general meeting any debentures, which may be issued by the Corporation may be so framed that the principal money and interest thereby secured shall be payable to the bearer and free from any equities between the corporation and the persons to whom the same may be issued.

**22. Particulars of borrowing to be furnished.** — Where the Corporation proposes to borrow money as provided in Section 20, the Corporation shall furnish to the State Government all such particulars of the amount, purpose, nature and circumstances of the proposed borrowing and the amount of outstanding loans and such other information as the State Government may require.

**23. Saving for Government.** — No security shall be issued or granted as a security in respect of which payment of the principal and interest is guaranteed by the State Government with the approval of the Central Government until the amount, price, rate of interest, date and method of issue of such security, the arrangements for the application of the proceeds of the issue and for the payment of the proceeds have been previously approved by the State Government and no variation of any such arrangements shall be made without the like approval of the State Government.

#### CHAPTER V

Annual financial statement and other statements and reports to be furnished by the Corporation and manner of maintaining accounts

**24. Budget and programme of work.** — (1) The Corporation shall submit to the State Government for approval before the 1st day of October of each

year the annual financial statement and programme of work for the succeeding financial year.

(2) The annual financial statement and the supplementary financial statement, if any, shall be in Form A, and the programme of work in Form B.

(3) The annual financial statement shall be accompanied by a statement of honoraria and salaries and allowances of the members, officers and servants of the Corporation in Form C.

(4) The Corporation shall also forward to the State Government with its programme of work, a note giving history and description of each scheme including inter alia the progress made, expenditure incurred and receipt accrued in the previous years in respect of continuing schemes. The note shall, in particular, bring out the financial implications of each scheme.

**25. Maintaining of accounts.**— (1) The accounts of the Corporation shall be prepared and maintained in accordance with the Public Works Account Code.

(2) The annual statement of accounts to be submitted to the State Government under sub-section (3) of section 25 shall be in form D.

**26. Annual report and other returns.**— (1) The Corporation shall within three months of the date of closing of each year submit to the State Government an annual report.

(2) The report shall contain inter alia particulars regarding the—

a) industrial areas/estates entrusted to the Corporation by the State Government;

b) programme of work for the year under report;

c) progress of work during the year with particular reference to the—

i) land acquired,

ii) development carried out,

iii) amenities provided,

iv) industries established in the industrial areas/estates and

v) details of any other activities entrusted to and undertaken by the Corporation under and in accordance with the Act;

d) finance for Corporation;

e) changes if any, in the constitution of the Corporation;

f) establishment under the Corporation and administration of its business;

g) directions given by the state Government to the Corporation and their compliance;

h) programme of work for the succeeding year;

i) stock-taking of accounts, showing expenditure, revenue liabilities and assets.

(3) The Corporation shall also submit to the State Government by the 1st day of November of each year, a progress report based on its working and accounts of the first six months of the year.

# FORM 'A'

[See rule 24 (2)]

## Annual Financial Statement

### I. Budget Estimates of the Goa, Daman and Diu Industrial Development Corporation.

#### (REVENUE RECEIPTS)

Sub-head	Actuals for the previous three years	Budget for the current year	Revised Estimates for the current year	Budget Estimates for 19—19	Remarks (Explanation for increase/decrease)
1	2	3	4	5	6
1. Recoveries of Expenditure					
2. Sale of Tender Forms.					
3. Recoveries of Fines, etc. from Contractors.					
4. Hire charges of tools and plants, supervision charges on sale of material and other similar receipts.					
5. Annual rent of land leased					
6. Annual rent of building.					
7. Forfeiture of deposits.					
8. Miscellaneous.					
9. Subventions from the State Government.					
Deduct — Refunds.					
Net-Receipts.					

### II. Budget Estimates of the Goa, Daman and Diu Industrial Development Corporation.

#### (REVENUE EXPENDITURE)

Sub-head	Actuals for the previous three years	Budget for the current year	Revised Estimates for the current year	Budget Estimates for 19—19	Remarks (Explanation for increase/decrease)
1	2	3	4	5	6
I. A. Establishment (Administration)					
a) Pay of Officers					
b) Pay of Establishment					
c) Allowances & Honoraria					
d) Contingencies					
Total					
I. B. Establishment (Executive)					
a) Pay of Officers					
b) Pay of Establishment					
c) Allowances & Honoraria					
d) Contingencies					
Total					
I. C. Establishment (Accounts)					
a) Pay of Officers					
b) Pay of Establishment					
c) Allowances & Honoraria					
d) Contingencies					
Total					
III. Pension and leave contributions.					
III. Contribution of the Corporation to the Staff provident fund and other services funds.					
IV. Interest on Capital (Rates of interest to be stated).					
V. Expenditure connected with the issue of new loans.					



## VI. Depreciation—

- a) Special tools and plants
- b) Vehicles.
- c) Buildings.
- d) Other items.

## VIII. Maintenance and Repairs—

- a) Repairs to tools and plants to (Special).
- b) Repairs to tools and plants (Ordinary).

## VIII. Municipal and other taxes

## IX. Miscellaneous expenditure

Net expenditure on Revenue Accounts.

Total

## III. Budget Estimates of the Goa, Daman and Diu Industrial Development Corporation.

Sub-head	Actuals for the previous three years	Budget for the current year	Revised Estimates for the current year	Budget Estimates for 19—19	Remarks (Explanation for increase/decrease)
1	2	3	4	5	6
1. Balance with the Corporation as on the beginning of the year.					
2. Loans from Government during the year.					
3. Other loans (public or private).					
4. Sale of plots.					
5. Sale of building.					
6. Other capital receipts.					
7. Suspense Accounts.					
Total					

## IV. Budget Estimates of the Goa, Daman and Diu Industrial Development Corporation.

## (CAPITAL ACCOUNT EXPENDITURE)

Sub-head	Accounts for the last year	Budget for the current year	Revised Estimates for the current year	Budget Estimates for 19—19	Remarks (Explanation for increase/decrease)
1	2	3	4	5	6
* 1. Works in progress.					
* 2. Cost of land.					
* 3. (a) New Works exclusive cost of land.					
(b) Cost of land.					
4. Establishment charges transferred from revenue account charged to capital.					
5. Tools and Plants.					
6. Amount transferred to Depreciation fund.					
7. Amount transferred to other funds.					
8. Suspense Account.					
Total					

\* The details of each scheme should be given in Part V.

## V. Budget Estimates of the Goa, Daman and Diu Industrial Development Corporation.

DETAILS OF WORKS—  
In Progress  
New Works.

Name of Scheme	Items of capital expenditure	Estimated cost of the work	Expenditure to the end of last year	Account for the year before last	Budget for the current year	Revised Estimates for the current year	Budget estimates for 19—19	Remarks (Explanation for increase/decrease)
1	2	3	4	5	6	7	8	9
1. Land Acquisition.								
2. Survey & Demarcation.								
3. Roads.								
4. Water Works—								
(a) Head Works.								
(b) Pipe lines.								
5. Drainage—								
(a) Drainage lines.								
(b) Drainage disposal plants.								
6. Electricity—								
(a) Laying out under ground cables.								
(b) Street lighting.								
7. Buildings.								
8. Bridges.								
9. Railway sidings.								
Total								

## Budget Estimates of the Goa, Daman and Diu Industrial Development Corporation

## APPENDIX

Amount of loan deemed to be advanced to the Corporation under section 19.	Amount remaining unutilised with the Corporation—
Loans drawn from Government during—	During—
1. 196 -196	196 -196
_____	_____
_____	_____
and so on.	and so on.
Total loan from Government	Total amount paid to the Government
_____	_____
Amount repaid by the Corporation to the State Government.	
196 -196	
_____	
_____	
so on.	

## FORM 'B'

[See rule 24 (2)]

## Annual Programme of Work

Serial No.	Name of the Scheme	Estimated cost of the work	Estimated expenditure in the year for which programme is proposed	Estimated receipts	Salient features amenities and facilities to industries
1	2	3	4	5	6

## FORM 'C'

[See rule 24 (3)]

## Statement of Honoraria Salaries and Allowances

Name of member/ officer/servant	Scale of pay	Present pay	Honoraria	Travelling allowance and daily allowance	Conveyance allowance	Dearness allowance	Compensatory local allowance	House rent allowance	Total columns 4 to 9	Remarks
1	2	3	4	5	6	7	8	9	10	11

## FORM 'D'

[See rule 25 (2)]

## Annual Statement of Account

I. Statement of loan Capital Appropriated for the Purposes  
Authorised by the Act for the Year.

Description of loan	Total amount borrowed to the end of March 19	Amount borrowed during year	Rate of interest	Amount repaid during the year	Balance of loan outstanding at the end of March 19	Maximum limit upto which money can be borrowed	Balance that can be borrowed
1	2	3	4	5	6	7	8

## II. Capital Account for the year ending 31st March 19

Debits	Total expenditure upto the end of previous year	Expenditure during the year	Sales or writes off if any	Total net expenditure upto the end of the year
1	2	3	4	5

1. Expenditure on capital  
work —Names of industrial estate/  
area/any other capital  
work —

- a) Land.
- b) Buildings etc. (to be  
specified in detail).

## 2. Suspense items —

- a) Stock.
- b) Miscellaneous advance.
- c) Purchases.

## 3. Tools and plants —

## 4. Other items —

- a) Transfer items.
- b) Interest capitalised.
- c) Establishment capita-  
lised.

## Credits

	Total amount received upto the end of previous year	Amount received during the year	Amount repaid during the year	Total net receipts upto the end of the year
1	2	3	4	5

1. Loans borrowed from the  
State Government.
2. Other loans.
3. Other receipts on capital  
accounts (to be specified in  
detail).

## III. Revenue account for the year ending 31st March, 19

To:

Rs. By

- |   |  |
|---|--|
| <p>A. Name of Industrial estate/<br/>area/or other work —</p> <p>(i) Maintenance and Re-<br/>pairs —</p> <p>(a) Repairs to Tools<br/>and Plants (Spe-<br/>cial).</p> <p>(b) Repairs to Tools<br/>and Plants (Ord-<br/>inary).</p> <p>(ii) Miscellaneous expendi-<br/>diture —</p> <p>(a) Law charges.</p> <p>(b) Miscellaneous.</p> <p>B. Establishment and other<br/>charges —</p> <p>(i) Salaries and allowan-<br/>ces.</p> <p>(ii) T. A.</p> <p>(iii) Contingencies</p> <p>C. Depreciation —</p> <p>(a) Special tools and plants</p> <p>(b) Vehicles</p> <p>(c) Other Items</p> <p>(d) Buildings</p> <p>D. Special Charges —</p> <p>(i) Insurance</p> <p>(ii) Bad debts to be writ-<br/>ten off.</p> <p>(iii) Contribution to staff<br/>Provident Fund and<br/>Other services funds.</p> <p>(iv) Leave and Pension<br/>Contribution.</p> <p>E. Interest payable —</p> <p>Less Amount transferred to<br/>Capital Account.</p> <p>Total:</p> | <p>A. Recoveries of over-<br/>payments.</p> <p>B. Sale of Tender forms.</p> <p>C. Recoveries of fines<br/>etc. from contractors.</p> <p>D. Hire charges of Tools<br/>and Plants supervi-<br/>sion charges on sale<br/>of material and simi-<br/>lar other recoveries.</p> <p>E. Annual rent of land<br/>lease by the Corpora-<br/>tion.</p> <p>F. Forfeiture of deposits.</p> <p>G. Miscellaneous.</p> <p>H. Subvention from Govt.</p> |
|---|--|

By order and in the name of the Administrator  
of Goa, Daman and Diu.B. K. Chougule, Secretary to Government, Indus-  
tries and Labour Department.

Panjim, 28th December, 1965.